

AAUW NC 2008 Convention
October 7, 2007

Proposed Income and Expenses	Items	Totals	Notes
Proposed Income			
AAUW NC Seed Money	\$ 500.00		
Guests Registration & Lunch (10 @ \$25)	\$ 250.00		non-member guests
Registration Fee for 10 attendees @ \$40	\$ 400.00		workshops & business mtg.
Bundled reg., lunch, dinner (45@ \$89)	\$ 4,005.00		
Host members bundled (8 @ \$69)	\$ 552.00		
Host members reg. & lunch (15 @ \$41)	\$ 615.00		
Sponsored Tables (\$100 per table x 5)	\$ 500.00		
Lunch (5 @ \$21)	\$ 105.00		members who did not bundle
Guests:Dinner (5 @ \$35)	\$ 175.00		
Miscellaneous Income	\$ 1.70		
Total		\$ 7,103.70	
Proposed Expenses			
AAUW NC Seed Money	\$ 500.00		
Board Meeting Room--Triad Central (Friday)	\$ 200.00		
Hospitality Suite #319 (Fri. noon to 11 a.m. Sun.)	\$ 400.00		
General Sessions & Workshops Saturday	\$ 300.00		
Tax & Service Charge - meeting rooms	\$ 231.62		
Registration Packets to Branch Presidents & Board			
Postage	\$ 51.00		
Copying	\$ 40.00		
Large envelopes	\$ 15.00		
Misc. Registration Expenses	\$ 150.00		
Packets for convention attendees			
Folders (110) Donated	\$ -		
150 Avery Plastic Pocket Name Badges	\$ 100.00		
Gifts for those registered	\$ -		
Hotel Equipment	\$ 550.00		
Hospitality Room equipment, food, wine	\$ 75.00		
Continental Breakfast (50 @ \$5.00)	\$ 250.00		
Saturday Evening Reception--Summit--Cash Bar	\$ 250.00		
Entertainment: Triad Tapestry Children's Chorus	\$ 100.00		
Entertainment: Other	\$ 100.00		
Decorations	\$ 175.00		
AAUW Guests & Speaker Expenses	\$ 250.00		
Other Promotional Matierial & Postage	\$ 25.00		
Lunches (83 @ \$20.52)	\$ 1,703.16		
Dinners (58 @ 28.24)	\$ 1,637.92		
Total		\$ 7,103.70	